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Statistical Report September 2006

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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All Aids Cases, Persons and Expenditures September 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	151,004	59,577	532	2,875	584,147	275,260	156,517	1,000,532
Persons	368,242	60,061	607	2,875	1,552,892	634,716	156,517	2,163,281
Expenditures (millions)	\$ 80.08	\$ 11.88	\$ 0.20	\$ 2.28		\$ 67.75	\$ 114.55	\$ 276.74
Cost Per Case	\$ 530.29	\$ 199.36	\$ 378.77	\$793.85		\$ 246.13	\$ 731.87	\$ 276.59
			Com	parison with	Prior Month			
Cases:								
This month Last month Change	151,004 151,425 -0.3 %	59,577 60,229 -1.1 %	532 441 20.6 %	2,875 2,830 1.6%	584,147 584,997 -0.1%	275,260 275,944 -0.2%	156,517 155,294 0.8 %	1,000,532 1,000,697 0.0 %
Persons:								
This month Last month Change	368,242 368,552 -0.1 %	60,061 60,700 -1.1 %	607 491 23.6 %	2,875 2,830 1.6%	1,552,892 1,556,353 -0.2%	634,716 636,070 -0.2%	156,517 155,294 0.8 %	2,163,281 2,165,195 -0.1 %
Expenditures: (millions)								
This month Last month Change	\$ 80.08 \$ 80.12 -0.1 %	\$ 11.88 \$ 11.93 -0.4 %	\$ 0.20 \$ 0.16 23.1 %	\$ 2.28 \$ 2.28 0.2%		\$ 67.75 \$ 68.43 -1.0 %	\$ 114.55 \$ 117.53 -2.5%	\$ 276.74 \$ 280.45 -1.3 %

⁽a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

⁽b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:

A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics September 2006

Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	151,004	59,577	532	2,875	584,147	275,260	156,517
	Persons	368,242	60,061	607	2,875	1,552,892	634,716	156,517
Age of aided persons								
	Under 1	10,574	0	0	0	59,349	18,577	12
	1 - 2	28,977	0	0	0	114,870	50,560	120
	3 - 5	44,518	0	0	2	148,892	73,302	511
	6 - 12	126,364	1	0	4	283,424	160,008	3,040
	13 - 15	59,025	1	1	2	106,366	64,520	1,483
	16 - 17	31,516	2	0	0	64,680	34,175	911
	18	3,314	602	29	0	37,322	12,016	474
	19	2,147	934	25	1	33,667	7,270	470
	20	2,606	969	21	2	31,037	5,932	577
	21 - 59	58,524	53,013	466	285	538,079	193,402	39,400
	60 - 65	590	3,467	45	290	21,505	8,440	13,629
	Over 65	87	1,072	20	2,289	113,701	6,514	95,890
	Total	368,242	60,061	607	2,875	1,552,892	634,716	156,517
Average age of aided a	ıdults							
	Average Age	33	44	36	71	44	38	68
Sex of aided persons								
Adults								
	Male	11,022	37,337	279	972	222,484	83,748	52,534
	Female	54,237	22,720	327	1,895	450,798	149,838	97,906
Children								
	Male	150,845	3	1	5	439,527	200,500	3,797
	Female	152,138	1	0	3	440,083	200,630	2,280
	Total	368,242	60,061	607	2,875	1,552,892	634,716	156,517

DPSS Caseload Characteristics September 2006

Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only *	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	348,487	53,449	0	11	1,011,180	578,045	NA
Legal Immigrants	19,755	6,612	607	2,864	191,632	56,671	NA
Undocumented Immigrants	0	0	0	0	350,080	0	NA
Total	368,242	60,061	607	2,875	1,552,892	634,716	NA
Primary language of aided cases							
Armenian	3,319	1,068	311	734	8,145	5,808	25,172
Cambodian	1,427	76	1	13	1,682	1,683	1,858
Chinese	842	245	72	197	11,895	2,420	11,780
English	87,604	53,083	29	203	251,592	167,714	63,155
Korean	128	173	1	182	3,992	541	3,164
Russian	315	112	26	207	1,542	620	7,482
Spanish	55,385	4,267	17	951	292,110	92,092	28,820
Vietnamese	1,281	311	2	50	4,923	2,709	3,249
Other	703	242	73	338	8,266	1,673	11,837
Total	151,004	59,577	532	2,875	584,147	275,260	156,517
Ethnic origin of aided person							
American Indian / Alaskan	356	358	0	0	1,264	1,149	314
Asian	16,684	1,991	89	668	114,436	33,867	28,856
Black	89,445	29,999	12	34	127,867	156,733	30,422
Hispanic	226,387	15,844	20	980	1,171,316	377,084	40,305
White	33,487	11,299	477	1,154	127,473	62,230	56,620
Other	1,883	570	9	39	10,536	3,653	0
Total	368,242	60,061	607	2,875	1,552,892	634,716	156,517

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The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

^{*} Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

Cash Aid Programs Cases Aided by District September 2006

	CalWORKs General Relief				Refugee	CAPI			
District	Total	Two Parent (b)	Zero Parent ^(c)	All Other ^(d)	Total	Employable	Unemployable		
011 East Valley Total (a)	6,347	533	2,915	2,899	2,280	463	1,817		
002 Glendale	5,684	1,433	1,584	2,667	2,774	503	2,271	373	
034 Lancaster	9,032	732	2,222	6,078	2,836	996	1,840		
066 Lincoln Heights	5,049	320	2,399	2,330	· ·		,		
038 Metro North	9,485	630	5,335	3,520				70	
003 Pasadena	2,757	163	998	1,596	2,018	543	1,475		
036 Pomona	6,706	378	2,375	3,953	1,230	347	883		
082 West Valley Total (a)	7,389	548	3,069	3,772	· ·				
010 Wilshire Special	,		,	,	2,477	737	1,740		2,875
Division I	52,449	4,737	20,897	26,815	13,615	3,589	10,026	443	2,875
005 Belvedere	3,972	232	1,625	2,115					
014 Civic Center					5,489	1,352	4,137		
006 Cudahy	5,065	246	2,341	2,478					
012 Exposition Park	8,042	241	2,594	5,207					
015 Metro East	6,285	294	3,325	2,666	4,488	1,136	3,352		
013 Metro Family	7,641	215	4,323	3,103					
070 Metro Special					9,194	2,899	6,295		
040 Norwalk	5,297	324	1,699	3,274					
060 Rancho Park					3,903	1,152	2,751		
009 West Los Angeles	4,509	231	1,387	2,891					
Division II	40,811	1,783	17,294	21,734	23,074	6,539	16,535		
026 Compton	9,697	375	3,528	5,794					
004 El Monte	4,488	258	1,849	2,381					
017 Florence	6,560	199	3,087	3,274					
062 Paramount	4,172	196	1,386	2,590					
020 San Gabriel Valley	4,756	646	1,664	2,446	3,215	743	2,472	77	
027 South Central	6,064	173	2,197	3,694	1,989	686	1,303		
031 South Family	10,490	525	4,025	5,940				8	
007 South Special					10,201	3,508	6,693		
083 Southwest Family	11,517	440	3,717	7,360				4	
008 Southwest Special					7,483	2,394	5,089		
Division III	57,744	2,812	21,453	33,479	22,888	7,331	15,557	89	
Total	151,004	9,332	59,644	82,028	59,577	17,459	42,118	532	2,875

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Cases Aided by District September 2006

Food Stamps

Medical Assistance Only^(b)

Total All Aids Cash and Supplemental (Duplicated)^(c)

	<u> </u>		i ood otamps	
District		Total	PAFS	NAFS
011 East Valley Total (a) 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena 036 Pomona 082 West Valley Total (a) 010 Wilshire Special	30,698 22,719 12,301 936 6,910 8,608 25,692 39,303 23,081	12,164 11,373 15,281 5,075 11,040 6,589 9,636 10,662 6,196	3,719 3,451 4,228 2,600 5,474 1,580 3,635 4,338	8,445 7,922 11,053 2,475 5,566 5,009 6,001 6,324 6,196
Division I	170,248	88,016	29,025	58,991
005 Belvedere 014 Civic Center 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	41,064 4,079 19,846 3,770 1,033 23,641 19,645 19,057 13,796 1,507	8,051 5,770 7,098 8,415 10,813 10,479 16,288 6,987 5,565 4,634	2,130 2,726 4,129 3,557 4,081 2,808 1 2,471	5,921 5,770 4,372 4,286 7,256 6,398 16,288 4,179 5,564 2,163
Division II	147,438	84,100	21,903	62,197
026 Compton 004 El Monte 017 Florence 062 Paramount 020 San Gabriel Valley 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	24,091 45,414 13,199 12,346 538 10,536 19,288 1,897 31,735	13,010 4,852 8,404 5,652 13,186 9,890 14,607 10,029 11,412 12,102	4,739 2,438 3,106 2,069 2,373 2,829 5,251 5,648 1	8,271 2,414 5,298 3,583 10,813 7,061 9,356 10,029 5,764 12,101
Division III	159,044	103,144	28,454	74,690
090 Canoga Park Medi-Cal Total (a) 092 Hawthorne Medi-Cal Regional 080 Medi-Cal LTC/Hospital Cert. Total (a) 089 Medi-Cal Mail-In Application Center 016 Medi-Cal Outreach Total (a) Medi-Cal Operations Division	27,644 28,005 31,289 1,003 5,560 93,501			
DPSS Total	,	075 000	70.202	405.070
	570,231	275,260	79,382	195,878
Dept. of Health Services	841			
Dept. of Children and Family Services	13,075			
Grand Total	584,147	275,260	79,382	195,878

51,489
42,923 39,450
39,430 11,060 27,505
27,505 19,972
43,264
57,354 34,629
327,646
53,087
15,338
32,009 20,227
22,619
41,761 45,127
31,341
23,264 10,650
295,423
46,798
54,754
28,163 22,170
21,772
28,479 44,393
20,230
24,830 51,320
342,909
27,644
28,005 31,289
1,003
5,560
93,501
1,215,996 (d)
841
13,075
1,229,912 (d)

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

⁽c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

⁽d) These counts include the IHSS caseload found on page 7.

Cash Aid Programs Persons Aided by District September 2006

CalWORKs								General Relief			CAPI
District	Total	Two	Parent ^(b)	Zero Parent (c)	All	Other ^(d)	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
011 East Valley Total (a)	15,582	769	1,062	6,042	2,108	5,601	2,326	469	1,857		
002 Glendale	14,044	2,012	2,548	2,927	2,052	4,505	2,896	529	2,367	438	
034 Lancaster	23,867	1,059	1,800	4,490	3,964	12,554	2,862	999	1,863		
066 Lincoln Heights	12,481	367	768	5,082	1,434	4,830					
038 Metro North	21,757	761	1,313	10,937	2,291	6,455				76	
003 Pasadena	6,551	240	370	1,964	1,089	2,888	2,033	549	1,484		
036 Pomona	17,051	590	882	4,800	2,974	7,805	1,244	350	894		
082 West Valley Total (a)	18,107	804	1,193	6,266	2,753	7,091					
010 Wilshire Special							2,502	742	1,760		2,875
Division I	129,440	6,602	9,936	42,508	18,665	51,729	13,863	3,638	10,225	514	2,875
005 Belvedere	10,094	322	549	3,481	1,507	4,235					
014 Civic Center							5,498	1,355	4,143		
006 Cudahy	12,390	353	592	4,727	1,702	5,016					
012 Exposition Park	18,465	333	556	4,961	3,108	9,507					
015 Metro East	15,446	407	714	6,939	1,811	5,575	4,539	1,144	3,395		
013 Metro Family	18,395	279	549	9,400	1,851	6,316					
070 Metro Special							9,224	2,908	6,316		
040 Norwalk	13,090	433	748	3,227	2,273	6,409	0.000				
060 Rancho Park							3,922	1,159	2,763		
009 West Los Angeles	9,979	301	461	2,483	1,792	4,942					
Division II	97,859	2,428	4,169	35,218	14,044	42,000	23,183	6,566	16,617		
026 Compton	23,540	491	918	7,331	3,512	11,288					
004 El Monte	11,401	344	662	3,815	1,669	4,911					
017 Florence	16,438	273	507	6,975	1,822	6,861					
062 Paramount	10,335	284	471	2,815	1,627	5,138					
020 San Gabriel Valley	11,739	642	1,490	3,269	1,632	4,706	3,265	751	2,514	79	
027 South Central	14,975	216	454	4,768	1,971	7,566	1,996	687	1,309		
031 South Family	25,665	592	1,337	8,400	3,602	11,734				10	
007 South Special							10,249	3,521	6,728	_	
083 Southwest Family	26,850	538	1,076	7,313	4,305	13,618	7.505			4	
008 Southwest Special							7,505	2,405	5,100		
Division III	140,943	3,380	6,915	44,686	20,140	65,822	23,015	7,364	15,651	93	
Total	368,242	12,410	21,020	122,412	52,849	159,551	60,061	17,568	42,493	607	2,875

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Persons Aided by District September 2006

Food Stamps

Medical Assistance Only^(b)

Total All Aids Cash and Supplemental (Duplicated)^(○)

District		Total	PAFS	NAFS
011 East Valley Total (a) 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena	87,369 58,522 40,181 9,732 31,769 21,625	27,687 26,056 38,978 14,400 28,384 13,110	8,661 8,659 10,428 5,789 11,440 3,602	19,026 17,397 28,550 8,611 16,944 9,508
036 Pomona 082 West Valley Total (a) 010 Wilshire Special	67,187 98,122 59,733	25,013 27,389 10,160	9,026 10,307	15,987 17,082 10,160
Division I	474,240	211,177	67,912	143,265
005 Belvedere 014 Civic Center 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	113,842 4,394 57,909 17,777 11,816 73,644 45,295 49,170 25,715 7,623	22,079 5,788 19,343 22,316 22,176 28,086 24,504 19,503 6,675 11,839	5,125 6,264 8,859 8,014 8,755 6,830 1 5,322	16,954 5,788 13,079 13,457 14,162 19,331 24,504 12,673 6,674 6,517
Division II	407,185	182,309	49,170	133,139
026 Compton 004 El Monte 017 Florence 062 Paramount 020 San Gabriel Valley 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	72,435 118,781 46,737 35,140 6,928 36,243 60,844 16,488 75,225	35,971 14,092 23,608 15,933 30,441 24,048 37,635 10,133 31,086 18,283	10,690 5,916 6,823 4,857 5,664 6,225 11,650 12,432	25,281 8,176 16,785 11,076 24,777 17,823 25,985 10,133 18,654 18,282
Division III	468,821	241,230	64,258	176,972
090 Canoga Park Medi-Cal Total (a) 092 Hawthorne Medi-Cal Regional 080 Medi-Cal LTC/Hospital Cert. Total (a) 089 Medi-Cal Mail-In Application Center 016 Medi-Cal Outreach Total (a) Medi-Cal Operations Division	59,752 78,942 33,423 1,840 7,849 181,806			
•	,			
DPSS Total	1,532,052	634,716	181,340	453,376
Dept. of Health Services	1,255			
Dept. of Children and Family Services	19,585			
Grand Total	1,552,892	634,716	181,340	453,376

132,964 101,956
101,956 105,888
36,613 81,986
43,319
110,495 143,618
75,270
832,109
146,015
15,680 89,642
58,558
53,977 120,125
79,023
81.763
36,312 29,441
710,536
131,946
144,274 86,783
61.408
52,452 77,262 124,154
124,154
20,382
74,428 101,013
874,102
59,752
78,942 33,423
1,840
7,849
181,806
2,755,070 (d)
1,255
19,585
2,775,910 (d)
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⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

⁽c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

⁽d) These counts include the IHSS caseload found on page 7.

In-Home Supportive Services Caseload by Office September 2006

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,460	139
074 El Monte	28,622	331
East Region	38,082	470
047 Metro IHSS	19,968	221
075 Rancho Park	10,620	117
Metro West Region	30,588	338
001 Chatsworth	23,176	204
035 Lancaster	5,788	113
073 Burbank	20,140	97
North Region	49,104	414
077 Hawthorne	38,743	507
South Region	38,743	507
Total	156,517	1,729

^{*} Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary September 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	10,804	13,245	172	425	28,685	31,396	3,801	88,528
Processed :								
Approvals	5,156	6,606	132	114	17,452	17,034	2,773	49,267
Non-Approvals	5,766	7,209	27	283	13,610	12,470	1,567	40,932
Total Processed (From current & prior months)	10,922	13,815	159	397	31,062	29,504	4,340	90,199
Approval Rate ^(b) (Approvals ÷Total Processed)	47.2%	47.8%	83.0%	28.7%	56.2%	57.7%	63.9%	54.6%
			Compariso	n with Prior	Month			
Applications Received								
This month	10,804	13,245	172	425	28,685	31,396	3,801	88,528
Last month	12,315	15,260	148	478	32,314	35,750	4,570	100,835
Percent Change	-12.3%	-13.2%	16.2%	-11.1%	-11.2%	-12.2%	-16.8%	-12.2%
Total Processed								
This month	10,922	13,815	159	397	31,062	29,504	4,340	90,199
Last month	11,859	15,126	137	424	35,110	32,478	4,456	99,590
Percent Change	-7.9%	-8.7 %	16.1 %	-6.4%	-11.5%	-9.2%	-2.6%	-9.4%
Approval Rate								
This month	47.2%	47.8 %	83.0%	28.7%	56.2%	57.7%	63.9%	54.6%
Last month	46.1 %	48.4%	77.4%	29.2%	56.5 %	58.4%	61.7%	54.8%
Percent Change	2.4%	-1.2%	7.2%	-1.7%	-0.5%	-1.2%	3.6 %	-0.4%

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District September 2006

Applications Received in Month^(b)

Processed During Month

Total Processed Processing Time

	in wonth	~,	Processed During Month			110003300	• • • •	iiC	
Districts		A Two Parent	pprovals Zero Parent	All Other	Total Approvals	Non Approvals		1-45 Days (Percent)	46-90 Days (Percent)
011 East Valley	526	22	72	148	242	312	554	98.56	1.44
002 Glendale	409	71	41	109	221	184	405	97.53	2.47
034 Lancaster	835	37	73	243	353	552	905	99.45	0.55
066 Lincoln Heights	277	7	60	88	155	130	285	99.30	0.70
038 Metro North	460	18	95	130	243	263	506	98.62	1.38
003 Pasadena	233	5	22	71	98	125	223	99.10	0.90
036 Pomona	649	23	60	223	306	402	708	98.59	1.41
082 West Valley Total (a)	652	23	89	185	297	396	693	98.56	1.44
Division	4,041	206	512	1,197	1,915	2,364	4,279	98.74	1.26
005 Belvedere	377	4	32	106	142	214	356	100.00	
006 Cudahy	430	14	78	115	207	266	473	99.79	0.21
012 Exposition Park	428	11	51	173	235	192	427	92.74	7.26
015 Metro East	308	7	63	81	151	146	297	100.00	
013 Metro Family	582	11	85	147	243	289	532	98.12	1.88
040 Norwalk	529	18	41	164	223	278	501	98.80	1.20
009 West Los Angeles	282	5	32	117	154	151	305	98.36	1.64
Division I	2,936	70	382	903	1,355	1,536	2,891	98.17	1.83
026 Compton	679	20	77	233	330	296	626	99.36	0.64
004 El Monte	402	10	66	116	192	238	430	99.30	0.70
017 Florence	368	11	60	116	187	188	375	98.40	1.60
062 Paramount	209	11	36	92	139	84	223	95.96	4.04
020 San Gabriel Valley	345	25	38	121	184	162	346	98.55	1.45
027 South Central	383	6	41	147	194	203	397	98.99	1.01
031 South Family	690	25	85	241	351	292	643	98.76	1.24
083 Southwest Family	751	9	66	234	309	403	712	72.05	27.95
Division II	3,827	117	469	1,300	1,886	1,866	3,752	93.66	6.34
Total	10,804	393	1,363	3,400	5,156	5,766	10,922	96.84	3.16

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District September 2006

Applications Received

Total

in Month * **Processed During Month' Processing Time** 31-45 1-30 46-60 61+ Total Non Days (Percent) Days (Percent) Days Days **Approvals Approvals Processed** (Percent) (Percent) District 463 217 312 4.91 002 Glendale 529 94.33 0.38 0.38 419 215 221 436 3.90 003 Pasadena 95.18 0.00 0.92 673 287 432 2.64 010 Wilshire Special 719 95.97 0.14 1.25 696 212 516 6.87 032 San Fernando 728 91.35 0.82 0.96 846 373 543 916 2.18 034 Lancaster 97.27 0.11 0.44 036 Pomona 438 137 284 1.43 421 98.34 0.00 0.24 Division I 95.33 0.72 3,535 2,308 3.68 0.27 1,441 3,749 984 601 464 5.54 014 Civic Center 91.36 0.38 1,065 2.72 015 Metro East 868 489 398 887 97.75 1.47 0.68 0.11 060 Rancho Park 911 417 448 3.58 865 95.84 0.35 0.23 1,764 1,036 852 6.36 070 Metro Special 1,888 92.74 0.42 0.48 Division II 93.94 4.74 0.87 4.527 2.543 2,162 4,705 0.45 007 South Special 2,308 1,181 1,234 2.415 1.82 96.98 0.46 0.75 008 Southwest Special 1,480 789 735 1.524 96.59 2.17 0.66 0.59 020 San Gabriel Valley 702 367 357 724 89.92 7.87 1.24 0.97 027 South Central 693 285 413 698 98.85 0.72 0.29 0.14 **Division III** 96.16 2.59 0.65 5,183 2,622 2,739 5,361 0.60 13,245 6,606 7,209 13.815 95.18 3.62 0.75

0.46

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District September 2006

Applications Received in Month*

Processed During Month*

Processing Time

District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	122	105	11	116	100.00	
038 Metro North	14	14	4	18	100.00	
Division I	136	119	15	134	100.00	
020 San Gabriel Valley	33	13	11	24	95.83	4.17
031 South Family	3	0	1	1	100.00	
Division III	36	13	12	25	96.00	4.00
Total	172	132	27	159	99.37	0.63

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Medical Assistance Only Application Processing September 2006

Applications Received in Month (b)

Processed During Month(b)

Processing Time

	III WOITHI V	1 100033	ea baring Mon	•••	1 Tocessing Time			
						ular	DA	PD
			Non	Total	1-45	46+	1-90	90+
		_			Days	Days	Days	Days
District		Approvals	Approvals	Processed ^(c)	(Percent)	(Percent)	(Percent)	(Percent)
011 East Valley	717	409	385	794	95.42	4.58	34.48	65.52
002 Glendale	758	527	354	881	97.76	2.24	40.63	59.38
034 Lancaster	516	371	443	814	96.89	3.11	27.27	72.73
066 Lincoln Heights	242	121	172	293	98.94	1.06		100.00
038 Metro North	52	45	129	174	98.28	1.72		.00.00
003 Pasadena	338	215	201	416	95.24	4.76	23.53	76.47
036 Pomona	699	299	675	974	98.23	1.77	23.08	76.92
082 West Valley Total (a)	830	514	535	1,049	97.23	2.77	18.92	81.08
010 Wilshire Special	728	357	368	725	99.43	0.57	18.52	81.48
Division I	4,880	2,858	3,262	6,120	97.43	2.57	25.71	74.29
		405			97.95	2.05		57.58
005 Belvedere	726		506	911			42.42	
014 Civic Center	84	16	49	65	94.34	5.66	50.00	50.00
006 Cudahy	412	280	360	640	98.11	1.89	1.72	98.28
012 Exposition Park	44	72	69	141	92.75	7.25	66.67	33.33
015 Metro East	5	8	59	67	97.01	2.99		
013 Metro Family	11	32	102	134	81.34	18.66		
070 Metro Special	868	456	438	894	96.07	3.93	18.18	81.82
040 Norwalk	690	353	413	766	94.65	5.35	15.79	84.21
060 Rancho Park	430	220	172	392	89.10	10.90	18.75	81.25
009 West Los Angeles	11	19	82	101	96.04	3.96		
Division II	3,281	1,861	2,250	4,111	95.22	4.78	19.90	80.10
026 Compton	451	295	360	655	98.74	1.26	23.81	76.19
004 El Monte	714	526	314	840	97.53	2.47	41.38	58.62
017 Florence	204	103	180	283	97.53	2.47		
062 Paramount	267	192	136	328	96.93	3.07		100.00
020 San Gabriel Valley	2	21	79	100	91.00	9.00		
027 South Central	256	103	229	332	97.55	2.45		100.00
031 South Family	542	269	356	625	93.79	6.21	61.54	38.46
083 Southwest Family	1	23	195	218	85.78	14.22	01.01	00.10
008 Southwest Special	757	539	273	812	97.83	2.17	20.69	79.31
Division III	-	2,071	2,122	4,193	96.38	3.62	31.00	69.00
090 Canoga Park Medi-Cal Total (a)	3,178	1,611	1,784	3,395	94.95	5.05	30.29	69.71
092 Hawthorne Medi-Cal Regional	3,178	21	3	3,395 24	25.00	75.00	30.29	09.71
090 Medi Cell TC/Heepitel Cert Tetal	2,426	1,200	3 1,648	24 2,848	25.00 90.94	75.00 9.06	69.09	30.91
080 Medi-Cal LTC/Hospital Cert. Total								30.91
089 Medi-Cal Mail-In Application	3,969	1,524	1,636	3,160	99.65	0.35	100.00	70.04
016 Medi-Cal Outreach Total (a)	5,946	5,103	439	5,542	97.38	2.62	26.36	73.64
Medi-Cal Operations Division	15,539	9,459	5,510	14,969	96.01	3.99	37.29	62.71
DDCC T- (-1								
DPSS Total	26,894	16,249	13,144	29,393	96.25	3.75	31.34	68.66
B	4.504	4.000	440			40.00		
Dept. of Health Services	1,591	1,029	449	1,478	57.71	42.29	22.80	77.20
Dept. of Children and Family Services	s 200	174	17	191	81.15	18.85		
Dept. Of Children and Family Services	200	174	- 17	191		10.03		
Grand Total	28,685	17,452	13,610	31,062	94.78	5.22	28.84	71.16

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

⁽c) Of the 31,062 applications processed during the month, 29,623 were regular and 1,439 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

Food Stamp Application Processing by District September 2006

Applications Received **Total Percent Processed** in Month (b) Non-Approvals **Processed** in 30 Days **Approvals** Non-Public Assistance Non-Public Assistance Public (c) Non-Public (d) Total Public Public Assistance^(c) Assistance^(c) District Total Total 011 East Valley Total (a) 1,624 171 632 803 209 473 682 1,485 97.63 94.75 95.49 Glendale 1,361 151 575 726 145 490 635 1,361 95.61 93.52 93.98 002 978 229 548 034 Lancaster 1,893 109 1,087 777 1,864 97.34 99.08 98.77 133 95.52 Lincoln Heights 484 94 160 254 107 240 494 97.27 96.56 450 152 117 269 175 33 208 477 97.86 92.67 96.23 Metro North 831 58 415 473 104 210 314 787 95.68 92.16 92.88 003 Pasadena 036 Pomona 1,416 145 437 582 333 415 748 1,330 86.82 96.95 93.31 329 359 West Valley Total (a) 1,243 182 511 415 774 1,285 93.53 95.83 94.86 Wilshire Special 1,221 605 524 95.57 605 524 1,129 95.57 Division I 10,523 1,062 4,248 5,310 1,661 3,241 4902 10,212 94.42 95.78 95.42 320 96.15 93.18 Belvedere 827 64 384 144 281 425 809 93.94 005 1,052 616 315 92.91 Civic Center 315 931 92.91 616 Cudahy 621 109 247 72 240 92.82 91.79 356 312 668 92.07 **Exposition Park** 187 106 32 72.67 012 396 66 253 138 391 88.13 81.33 1,030 Metro East 1.155 86 578 664 102 264 366 95.21 97.62 97.18 Metro Family 454 135 90 225 189 13 202 427 65.12 73.79 67.21 Metro Special 2,674 1,564 1,564 784 784 2,348 95.57 95.57 Norwalk 857 138 235 373 164 261 425 798 86.75 93.35 90.85 040 Rancho Park 1,188 654 654 385 385 1,039 94.03 94.03 060 West Los Angeles 239 95 44 139 126 5 131 270 95.02 85.71 93.33 **Division II** 9,463 693 4,535 5.228 903 2,580 3483 8.711 84.90 94.01 92.34 Compton 945 149 327 476 180 272 452 928 97.57 97.16 97.31 026 El Monte 895 108 411 519 140 263 403 922 89.11 86.65 87.31 004 Florence 497 102 142 244 148 108 256 500 95.60 96.00 95.80 Paramount 379 54 166 220 33 129 162 382 86.21 95.93 93.72 92 570 106 88.89 San Gabriel Valley 1,045 662 181 287 949 94.41 93.26 020 South Central 1,285 93 582 675 120 390 510 80.28 96.81 93.84 027 1,185 394 South Family 175 245 86.34 85.45 031 1,149 191 585 420 1,005 85.77 South Special 2,349 1,436 597 597 99.02 1.436 2.033 99.02 Southwest Family 597 109 181 290 285 19 304 594 56.35 65.50 59.43 Southwest Special 2,268 1,389 1,389 693 693 2,082 96.54 96.54 Division III 11,409 898 5,598 6,496 1,187 2,897 4084 10,580 83.50 94.63 92.44 016 Medi-Cal Outreach Total (a) 100.00 1 100.00 **Medi-Cal Operations** 1 1 1 100.00 100.00

Total

31,396

3,751

8,719

12,470

29,504

17,034

2,653

14,381

93.44

94.81

88.49

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽c) All members of the Food Stamp household received CalWORKs assistance during the month.

⁽d) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office September 2006

Application Received in Month *

Processed During Month *

		III WOITHI		1 10cessed During Month	
0	ffice		Approvals	Non-Approvals	Total . Processed
019	Pomona	326	182	84	266
054	Pasadena	0	0	0	0
074	El Monte	617	419	137	556
	East Region	943	601	221	822
047	Metro IHSS	535	385	181	566
075	Rancho Park	154	152	68	220
	Metro West Region	689	537	249	786
001	Chatsworth	503	397	163	560
035	Lancaster	221	146	105	251
073	Burbank	294	208	61	269
	North Region	1,018	751	329	1,080
077	Hawthorne	1,151	884	768	1,652
	South Region	1,151	884	768	1,652
	Total	3,801	2,773	1,567	4,340

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Cash Aid Programs Terminations by District September 2006

	CalWORKs						General Relief			CAPI
Dis	trict	Total	Two Parent(b)	Zero Parent (c)	All Other (d)	Total	Employable	Unemployable		
011	East Valley Total (a)	507	51	174	282	540	157	383		
002	Glendale	402	104	87	211	493	151	342	28	
034	Lancaster	1,183	117	237	829	684	293	391		
066	Lincoln Heights	409	41	160	208					
038	Metro North	667	64	271	332				11	
003	Pasadena	269	24	50	195	470	170	300		
036	Pomona	660	61	157	442	265	96	169		
082	West Valley Total (a)	686	66	182	438					
010	Wilshire Special					496	204	292		95
	Division I	4,783	528	1,318	2,937	2,948	1,071	1,877	39	95
005	Belvedere	366	42	90	234					
014	Civic Center					1,223	412	811		
006	Cudahy	505	41	156	308					
012	Exposition Park	794	41	194	559					
015	Metro East	422	40	140	242	1,172	378	794		
013	Metro Family	584	25	230	329					
070	Metro Special					2,295	933	1,362		
040	Norwalk	538	49	117	372					
060	Rancho Park					968	372	596		
009	West Los Angeles	407	19	80	308					
	Division II	3,616	257	1,007	2,352	5,658	2,095	3,563		
026	Compton	872	52	211	609					
004	El Monte	368	31	97	240					
017	Florence	568	29	182	357					
062	Paramount	517	43	130	344					
020	San Gabriel Valley	424	56	116	252	616	233	383	15	
027	South Central	525	25	146	354	442	196	246		
031	South Family	941	72	269	600				3	
007	South Special					2,602	1,043	1,559		
083	Southwest Family	940	55	225	660					
800	Southwest Special					1,796	691	1,105		
	Division III	5,155	363	1,376	3,416	5,456	2,163	3,293	18	
	Total	13,554	1,148	3,701	8,705	14,062	5,329	8,733	57	95

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

⁽c) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

⁽d) This category includes all other families not included in the first two.

Medical Assistance Only

Supplemental Programs Terminations by District September 2006

Total All Aids
Cash Aid & Supplemental Programs

Food Stamps

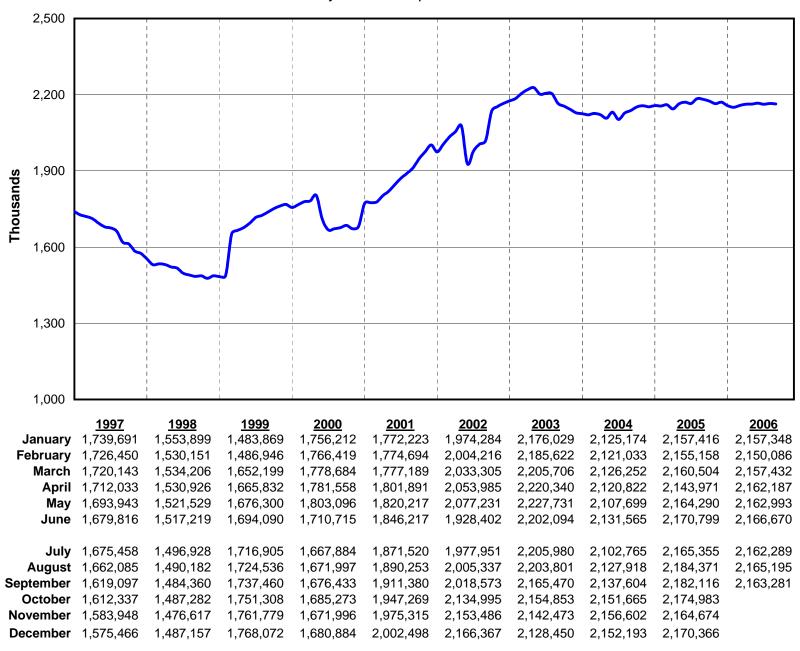
	_			Public	Non-Public
Dist	rict		Total	Assistance	Assistance/Mixed
011	East Valley Total (a)	1,080	1,462	261	1,201
002	Glendale	875	1,139	200	939
034	Lancaster	771	2,300	469	1,831
066	Lincoln Heights	97	453	174	279
038	Metro North	333	851	328	523
003	Pasadena	409	819	115	704
036	Pomona	1,021	1,183	286	897
082	West Valley Total (a)	1,587	1,227	346	881
	Wilshire Special	615	838		838
	Division I	6,788	10,272	2,179	8,093
005	Belvedere	1,480	797	145	652
	Civic Center	138	933		933
	Cudahy	780	800	240	560
)12	Exposition Park	317	849	321	528
)15	Metro East	159	1,200	180	1,020
)13	Metro Family	704	935	265	670
70	Metro Special	623	2,696		2,696
)40	Norwalk	919	802	236	566
060	Rancho Park	421	872	1	871
009	West Los Angeles	138	396	160	236
	Division II	5,679	10,280	1,548	8,732
	Compton	940	1,328	353	975
004	El Monte	1,491	471	178	293
)17	Florence	511	852	238	614
	Paramount	590	771	213	558
	San Gabriel Valley	121	1,431	176	1,255
	South Central	427	1,241	207	1,034
	South Family	879	1,647	423	1,224
	South Special		1,794		1,794
	Southwest Family	324	1,002	400	602
800	Southwest Special	996	1,860		1,860
	Division III	6,279	12,397	2,188	10,209
	Canoga Park Medi-Cal Total (a)	676			
	Hawthorne Medi-Cal Regional	701			
	Medi-Cal LTC/Hospital Cert. Total	854			
	Medi-Cal Mail-In Application	22			
)16	Medi-Cal Outreach Total (a)	1,876			
	Medi-Cal Operations Division	4,129			
	DPSS Total	22,875	32,949	5,915	27,034
	Dept. of Health Services	147			
Dept.	of Children and Family Services	143			
	Grand Total	23,165	32,949	5,915	27,034

3,589	
2,937 4,938	
959	
1,862	
1,967 3,129	
3,500	
2,044	
24,925	
2,643 2,294	
2,085	
1,960 2,953	
2,933	
5,614	
2,259 2,261	
941	
25,233	
3,140 2,330	
1,931	
1,878	
2,607 2,635	
3,470	
4,396	
2,266 4,652	
29,305	
676	
701 854	
854	
1,876	
4,129	
85,321 (b)	
147	
143	
85,611 (b)	

⁽a) Numbers for these offices include both the Main and Branch offices.

Persons Aided - All Aids Combined

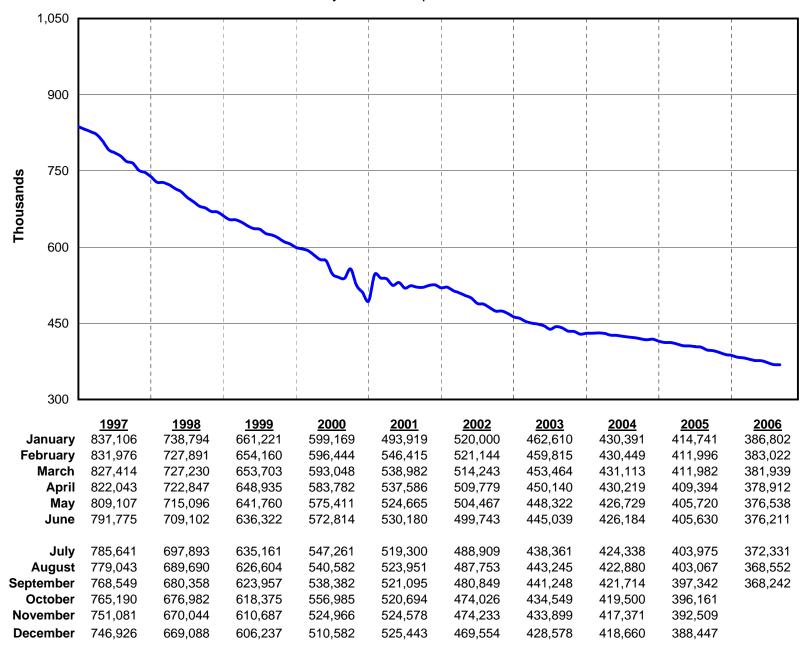
January 1997 to September 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

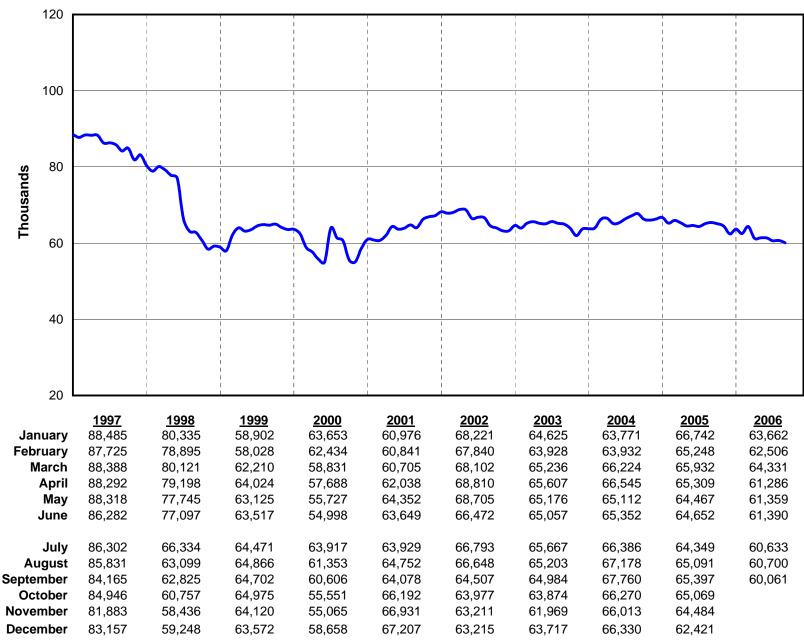
January 1997 to September 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1997 to September 2006

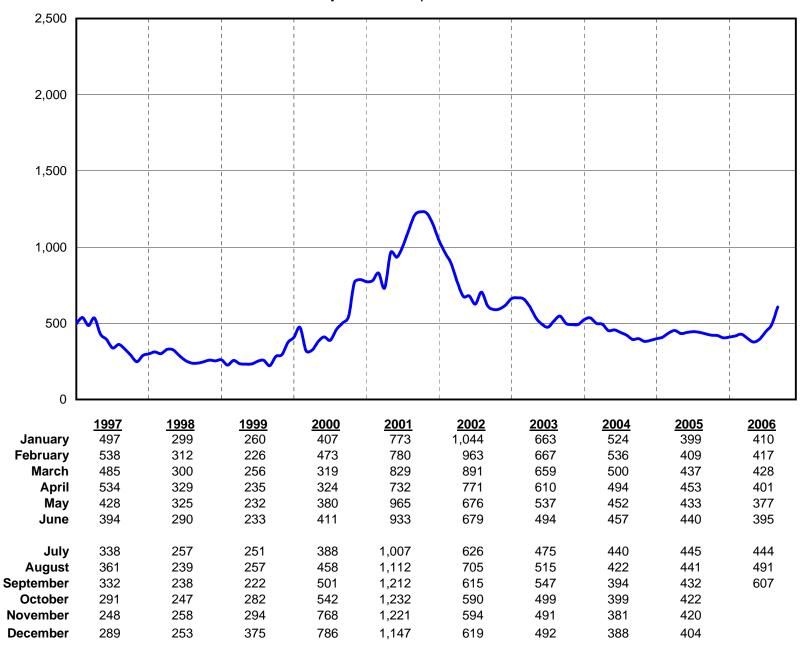


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Includes refugees on GR.

Persons Aided - Refugee

January 1997 to September 2006

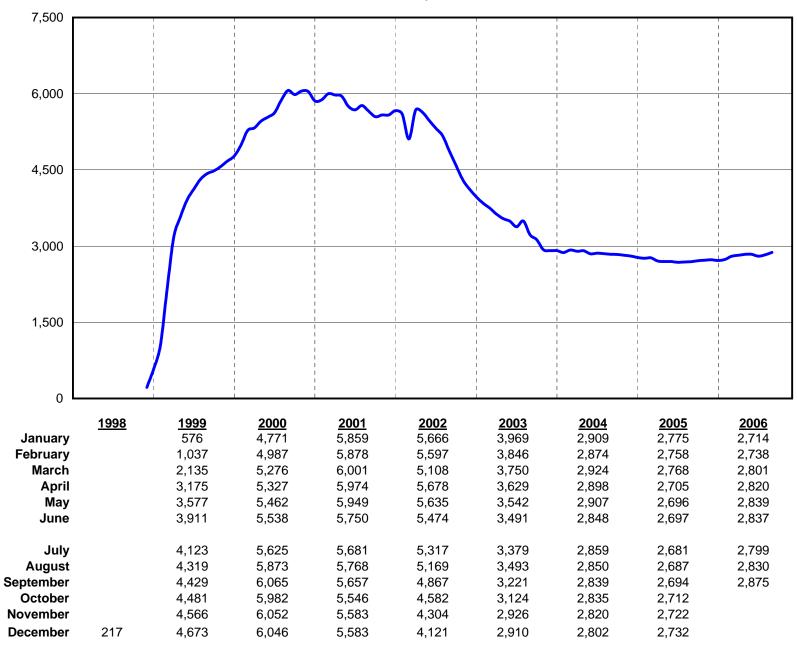


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

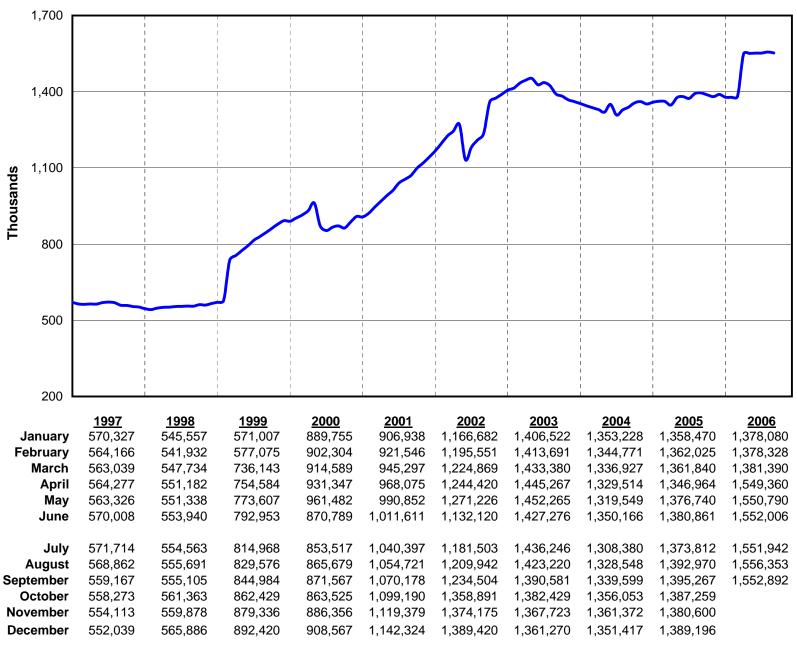
December 1998 to September 2006



^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1997 to September 2006

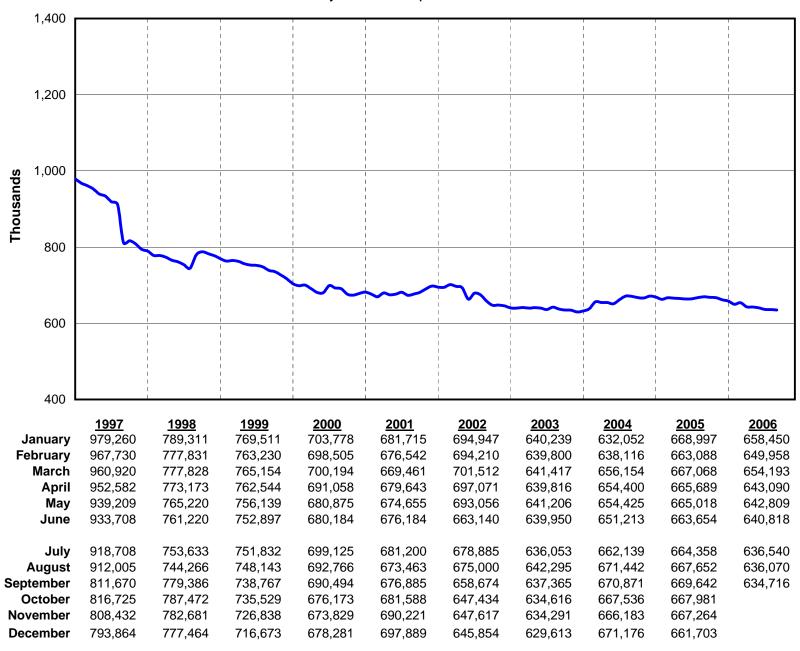


NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

- 2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.
- 3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
- 4. Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

Persons Aided - Food Stamps

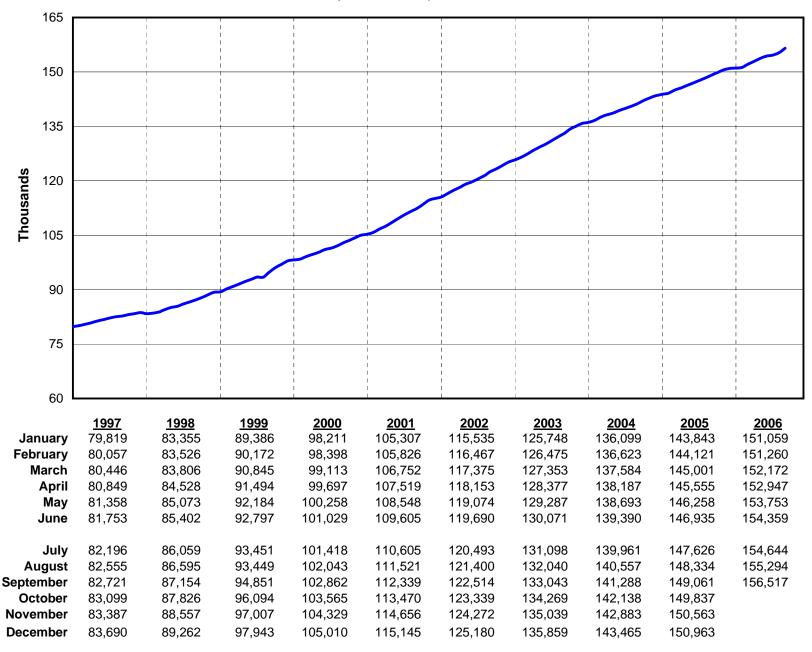
January 1997 to September 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

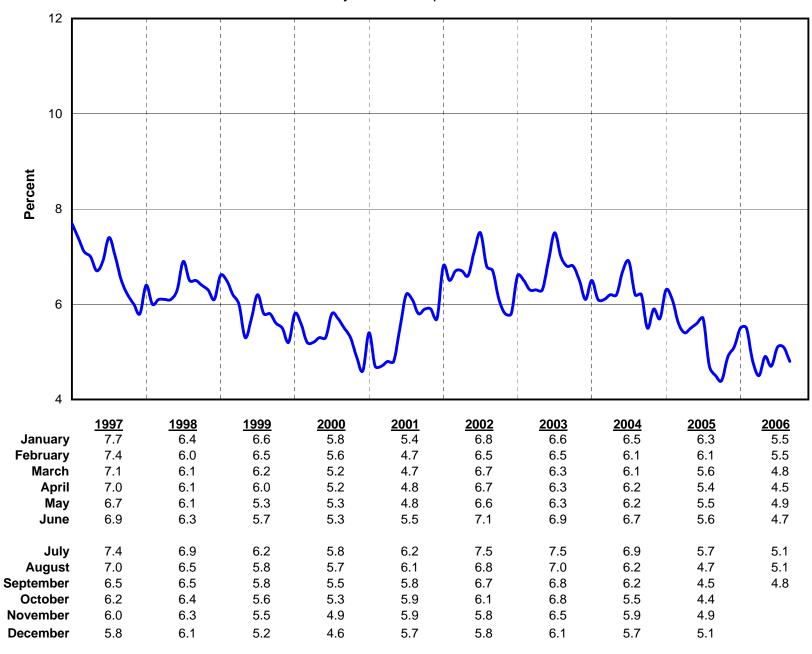
January 1997 to September 2006



^{*}In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1997 to September 2006



NOTE: Data is not seasonally adjusted.

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

<u>General Relief (GR)</u> is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.